

Owen Sound Hunger and Relief Effort 2018 Budget

2018 Budget

Ordinary Income/Expense

Income

1000- Faith Community Support	35,000
1010-Other Organ'n Support	5,500
1020-Support from Individuals	25,500
1025-Gift Cards	-
1030-Fundraising	34,000
1040-Business Community Support	25,000
1050-income from Grants	10,000
1060-Other Income	18,000

Total Income 153,000

Expense

5010-Premises Expense	28,500
5020-Office Expense	3,300
5030-Salaries and Allowances	80,000
5040-Receiver General	-
5041-Workplace Safety	600
5045-Advertising/Awareness	500
5065-Volunteer Recognition	1,200
5080-Capital Costs	1,500
5090-Kitchen	2,500
5100-Food Expenses	29,500
5105-Garbage Removal	400
5110-Misc. Expenses	100
5120-Bank Expenses	600
5130-Auditor's Charges	4,200

Total Expense 152,900

Net Ordinary Income 100

Net Income 100